

**PREFEITURA MUNICIPAL DO SALVADOR**  
**LEI DE DIRETRIZES ORÇAMENTÁRIAS**  
**ANEXO DE METAS FISCAIS**  
**PROJEÇÃO ATUARIAL DO RPPS**  
**2007**

LRF, art.4º, §2º, inciso IV, alínea "a"

R\$ milhares

EXERCÍCIO	REPASSE CONTRIBUIÇÃO PATRONAL	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c)	(d)=(a+b-c)	(e)="e" exerc anterior) +(d)
2007	17.476.984	91.634.115	73.833.259	35.277.840	86.347.988
2008	17.473.386	93.745.391	74.991.176	36.227.601	122.575.590
2009	17.387.922	95.790.948	78.472.009	34.706.861	157.282.451
2010	17.216.754	97.616.801	83.152.855	31.680.701	188.963.151
2011	16.813.210	98.912.782	87.152.455	28.573.537	217.536.688
2012	16.614.267	100.329.004	92.155.814	24.787.458	242.324.146
2013	16.433.031	101.544.603	95.638.020	22.339.614	264.663.760
2014	16.235.164	102.588.402	99.827.393	18.996.173	283.659.933
2015	15.645.250	102.843.967	109.129.244	9.359.973	293.019.906
2016	15.156.580	106.817.103	118.580.736	3.392.947	296.412.852
2017	14.848.884	102.415.491	118.580.736	(1.316.360)	295.096.492
2018	14.602.001	101.966.463	122.095.030	(5.526.567)	289.569.925
2019	13.842.489	33.680.042	132.075.280	(84.552.749)	205.017.177
2020	13.643.114	28.308.041	134.712.987	(92.761.832)	112.255.345
2021	13.246.668	22.148.109	139.256.558	(103.861.780)	8.393.564
2022	12.762.402	15.190.548	145.840.506	(117.887.556)	(109.493.991)
2023	12.461.696	13.465.328	155.694.411	(129.767.387)	(239.261.378)
2024	12.152.394	13.024.042	168.012.780	(142.836.344)	(382.097.722)
2025	11.683.271	12.354.735	182.661.280	(158.623.273)	(540.720.995)
2026	10.427.840	10.563.588	208.970.565	(187.979.136)	(728.700.131)
2027	9.484.467	9.217.661	233.019.720	(214.317.592)	(943.017.723)
2028	8.668.764	8.053.881	254.898.329	(238.175.684)	(1.181.193.406)
2029	8.275.586	7.492.927	273.561.937	(257.793.424)	(1.438.986.830)
2030	7.011.826	5.689.898	304.124.070	(291.422.346)	(1.730.409.176)
2031	5.884.351	4.081.308	333.901.691	(323.936.031)	(2.054.345.207)
2032	4.951.622	2.750.566	361.790.709	(354.088.522)	(2.408.433.729)
2036	3.915.520	1.272.342	393.059.004	(387.871.142)	(2.796.304.871)
2037	3.181.838	225.583	422.922.055	(419.514.634)	(3.215.819.505)
2038	3.023.725	-	461.460.339	(458.436.614)	(3.674.256.119)
2039	3.023.725	-	487.401.208	(484.377.483)	(4.158.633.602)
2040	3.023.725	-	514.878.162	(511.854.437)	(4.670.488.040)
2041	3.023.725	-	543.963.851	(540.940.126)	(5.211.428.167)
2042	3.023.725	-	574.754.897	(571.731.172)	(5.783.159.340)

FONTE: Instituto de Previdência do Salvador - IPS